

<u>ACS DEPARTMENT</u>	<u>2020-21 AMENDED BUDGET</u>	<u>2020-21 PROPOSED BUDGET</u>	<u>INCR (DECR)</u>	<u>Change explanations</u>
111 Fine Arts	\$ 83,646	\$ 88,646	\$ (5,000)	reduced supplies & travel for software
112 Communications/English	862,577	873,077	(10,500)	reduced supplies & travel for software
113 Social Science	444,668	446,168	(1,500)	reduced supplies for software
114 Mathematics	464,796	464,796	-	
115 Sciences	727,852	723,852	4,000	Increase for materials & supplies
116 Physical Education	-	-	-	
118 General Studies	55,131	55,131	-	



